

HGWSC ANNUAL MEETING

1:30 pm 29 March 2025



High Gabriel Water Supply Corporation - Annual Meeting 29 March 2025

Well #1: when operating ~30 gal/min,
pump is 590 feet from surface in Trinity Aquifer
off-line due to low water levels

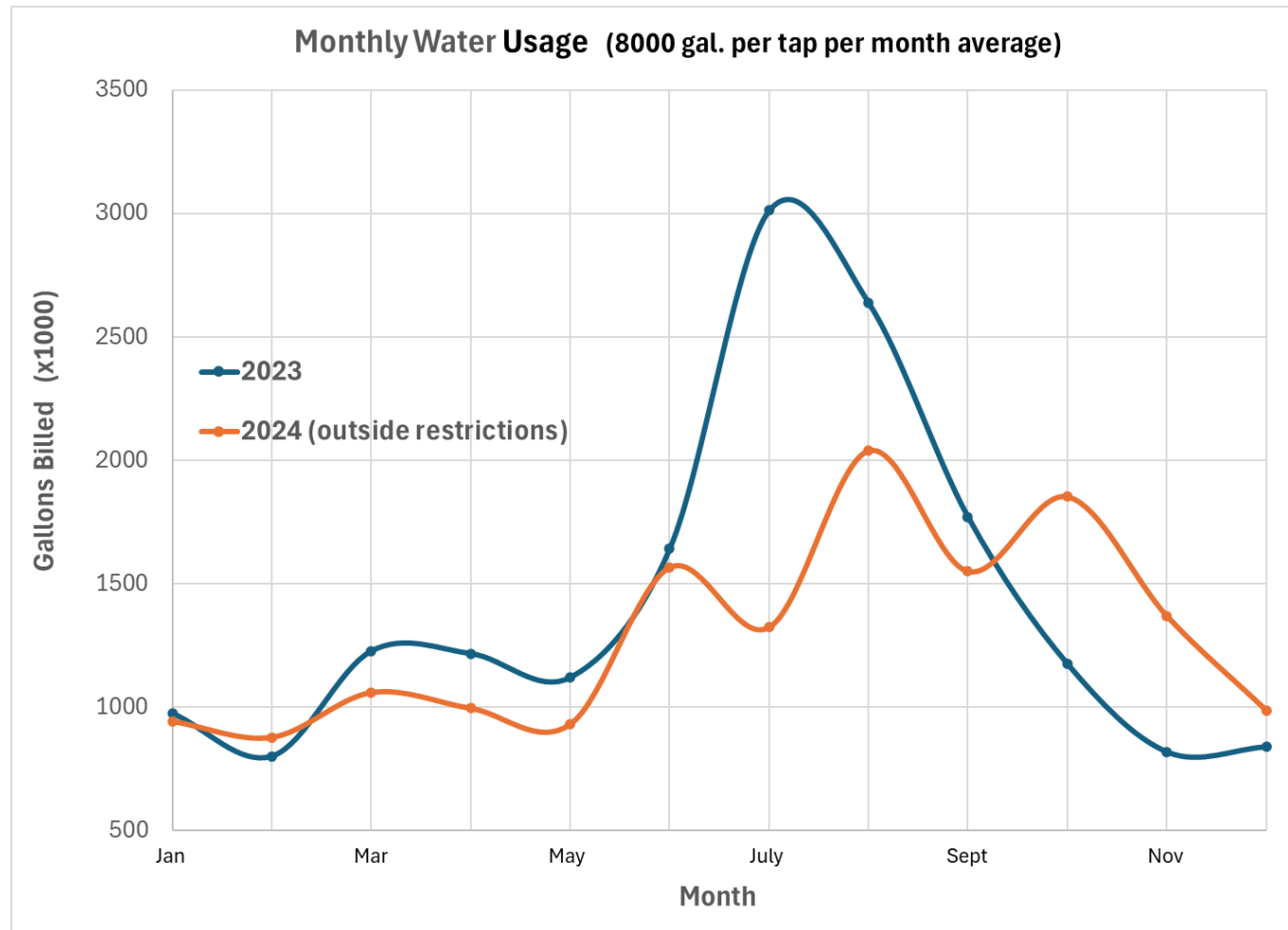
Well #2: not operational (several years)

Well #3: ~100-130 gal/min,
pump is 650 feet from surface in Trinity Aquifer
main water source – major repair in progress

Brazos Water Authority: contract for 310 acre-ft/year water
(not supplied)



HGWSC Water Usage 2023 & 2024



Current rate structure: costs ↑, income ↓ due to conservation



HGWSC 2024 Major Accomplishments (Feb 2024-Feb 2025)

1. Digital/blue tooth meters installed on most member taps
2. 12 Line Repairs
3. TCEQ mandated Pb-Cu Survey completed
4. TCEQ Inspection including operating manual completed
5. Booster pump & control valve/meter reworked



HGWSC Current / Continuing Projects

1. Refurbish Well #3
2. Automate System (SCADA controls)
3. Emergency / Back-Up water supply
4. Amend By-Laws
5. Tank & Pump House repairs
6. Tarriff to be submitted to PUC (April)



HGWSC 2025 Projects – anticipated

1. New water system Operator (October)
2. Map water lines in HGWSC system
3. Accounting Audit
4. Electronic repository of HGWSC documents (in addition to website)
5. Elect new HGWSC Board Members
6. New Well #4



HGWSC Fiscal Report

Month	Monthly Expense	Monthly Deposit	Monthly P&L
Jan	\$6,888	\$11,547	\$4,659
Feb	\$9,134	\$9,284	\$150
Mar	\$11,574	\$4,482	(\$7,092)
Apr	\$6,710	\$9,627	\$2,917
May	\$12,435	\$14,411	\$1,976
June	\$16,852	\$4,814	(\$12,038)
July	\$7,262	\$12,478	\$5,215
Aug	\$6,912	\$10,536	\$3,624
Sept	\$11,578	\$8,437	(\$3,140)
Oct	\$7,302	\$14,016	\$6,714
Nov	\$13,614	\$6,777	(\$6,837)
Dec	\$13,821	\$15,947	\$2,126
Annual Totals	\$124,082	\$122,355	(\$1,727)
Expenses= System Manager, Billing Service, Electricity, Repairs, Chlorine, Supplies, BRA, LCRA, TCEQ, Taxes & Insurance, Testing & Lab Services Website, Room Rental, Bill Pay Services, POA dues			



Water Conservation: *It's up to you!*

Reasons for Conservation:

- 1) Water is a limited resource
- 2) Well levels reflect aquifer level – responsive to rainfall
- 3) Higher population in Texas – more wells & less drinkable surface water



About Us > Water Supply > Conservation

Water Conservation The future of Texas is water

Projections show that by 2060, the Brazos basin will not have enough water to meet our growing population. Conserving water now will help provide for the future of our families and communities. Simple at-home measures can save an estimated \$115 per year on your water bill. To view the Brazos River Authority Water Conservation Plan, click [here](#).



HGWSC New Tiered Rate Structure

	OLD	NEW
Base Rate per Tap	\$36.22 included 2000 gallons	\$49.00 no gallons included
to 10,000 gallons (per 1000 gallons)	\$3.67	\$4.00
10,000 gallons – 20,000 gallons (per 1000 gallons)	\$3.67	\$4.50
20,000 gallons – 30,000 gallons (per 1000 gallons)	\$3.67	\$7.00
>30,000 gallons (per 1000 gallons)	\$3.67	\$10.00



Statements about Tiered Rate Structure

- 1.) Tiered water rates *reward customers who use less water* by charging the least amount per 1000 gallons in the first tier, and increasingly more as customers use more water and move into higher tiers.
- 2.) Base Rate calculated to cover reoccurring operating costs (shared equally by all tap holders);
water use charges to cover unusual repairs & purchases (charged per volume water used).
- 3.) Tiered Rate Structures have been adopted by Leander, Cedar Park, Georgetown, and Liberty Hill.

