

# **HGWSC ANNUAL MEETING**

**2:00 pm     7 February 2026**



**High Gabriel Water Supply Corporation - Annual Meeting 7 February 2026**

Well #1: when operating ~30 gal/min,  
pump is 590 feet from surface in Trinity Aquifer  
continues to be off-line due to low water levels

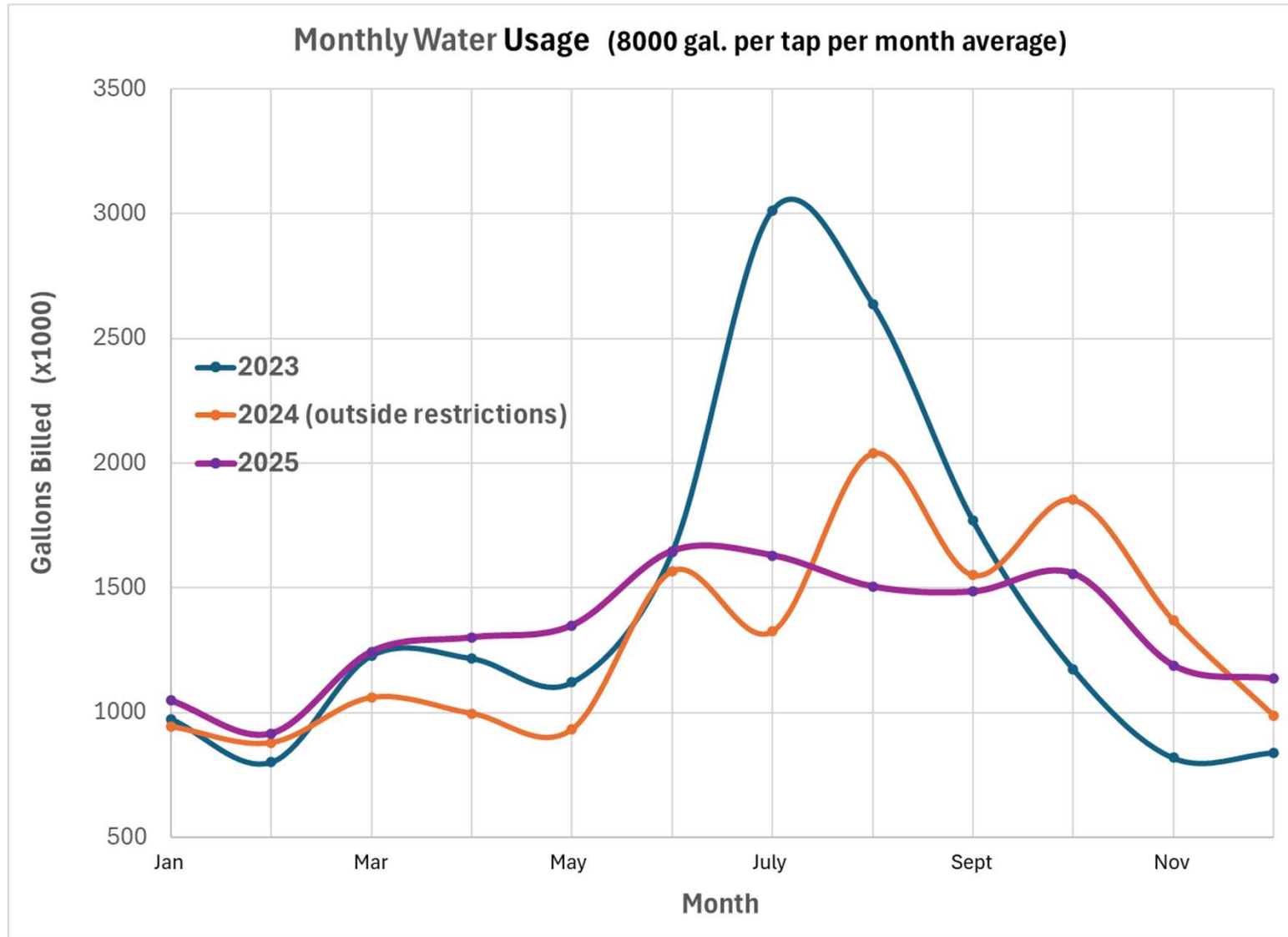
Well #2: not operational (several years),  
*considering refurbishment in 2026*

Well #3: ~100-130 gal/min,  
pump is 650 feet from surface in Trinity Aquifer  
main water source – major repair completed early 2025

Brazos Water Authority: contract for 310 acre-ft/year water  
(water not supplied)



## HGWSC Water Usage 2023 & 2024



*Tiered rate structure: costs ~same, income ~same due to conservation*



## HGWSC 2025 Major Accomplishments (Jan 2025-Jan 2026)

1. New Water Operator: Cliff Farmer with Texas Water
2. Tarrieff written & recorded with PUC; tiered water rates in effect
3. HGWSC By-Laws amended & on website
4. 11 Line Repairs
5. Well #3 refurbished & operating at near capacity



## HGWSC Current / Continuing Projects

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1. Back-up Water Source: refurbishment of Well #2
2. Automate System (SCADA controls)
3. Financial data organized in QuickBooks
4. Testing to assess viability of Well #2
5. HGWSC became member of Texas Rural Water Association



## HGWSC 2026 Projects – anticipated

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1. Refurbish Well #2 or Well #3
2. Website Organization
3. Valve, Tank, Pump House Repairs
4. Map water lines in HGWSC system
5. Electronic repository of HGWSC documents
6. Elect new HGWSC Board Members & President



# HGWSC Fiscal Report

| Month  | Monthly Expense     | Monthly Deposit  | Monthly P&L       |
|--|---------------------|------------------|-------------------|
| Jan  | \$6,172.83          | \$8,310          | \$2,137           |
| Feb  | \$20,542.07         | \$5,000          | (\$15,542)        |
| Mar  | \$8,070.16          | \$9,258          | \$1,188           |
| Apr  | \$6,586.40          | \$6,739          | \$153             |
| May  | \$61,947.36         | \$15,457         | (\$46,491)        |
| June   | \$9,409.38          | \$10,662         | \$1,253           |
| July   | \$11,845.02         | \$13,002         | \$1,157           |
| Aug  | \$14,617.98         | \$8,499          | (\$6,119)         |
| Sept   | \$13,456.68         | \$17,358         | \$3,901           |
| Oct  | \$7,617.15          | \$12,219         | \$4,601           |
| Nov  | \$14,461.84         | \$7,446          | (\$7,016)         |
| Dec  | \$12,245.24         | \$19,786         | \$7,541           |
| <b>Annual Totals</b>   | <b>\$186,972.11</b> | <b>\$133,735</b> | <b>(\$53,237)</b> |
| Expenses= System Manager, Billing Service, Electricity, Repairs, Chlorine, Supplies, |                     |                  |                   |
| BRA, LCRA, TCEQ, Taxes & Insurance, Testing & Lab Services                           |                     |                  |                   |
| Website, Room Rental, Bill Pay Services, POA dues                                    |                     |                  |                   |



## Water Conservation:

*It's up to you!*

### *Reasons for Conservation:*

- 1) Water is a limited resource
- 2) Well levels reflect aquifer level – responsive to rainfall
- 3) Higher population in Texas – more wells & less drinkable surface water



About Us > Water Supply > Conservation

## Water Conservation The future of Texas is water

Projections show that by 2060, the Brazos basin will not have enough water to meet our growing population. Conserving water now will help provide for the future of our families and communities. Simple at-home measures can save an estimated \$115 per year on your water bill. To view the Brazos River Authority Water Conservation Plan, click [here](#).

